
Rutland County Council
Public Health Portfolio Briefing

Total Budget 2022-23 is £1,407,000

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|----------------------------|----------|
| Children & Young People | £545,000 |
| Sexual Health | £192,000 |
| Substance Misuse | £126,000 |
| Physical Activity | £108,000 |
| Housing | £104,800 |
| NHS Health Checks | £25,000 |
| Smoking | £21,000 |
| Active/Sustainable travel | £12,400 |
| Obesity/Weight Management* | £10,000 |
| Health Protection | £0 |
| Mental Health** | £0 |
| PH & RCC staffing | £256,600 |
| Other | £6,200 |

Public Health Spend per Allocation

Statutory Services

Sexual Health
Child Health 0-5
NHS Health Check
Substance Misuse*
Provision of Public Health
advice to the NHS
Protecting the health of the
local population
Dental epidemiology survey

Core Services

Smoking & Tobacco
Substance Misuse
Physical Activity
11+ Service

Miscellaneous

Visions
CYP Worker
Home Improvement
Housing Options
Sustainable Transport
Homelessness Prevention Contract

Housing & Homelessness

Housing Home Check Service – Longhurst Home Improvement agency

- PH Budget £53,000, Additional funding from BCF of £35,000

Contribution to JHWS Chapters

1. Staying Healthy
4. Ensuring equitable access
6. Ensuring support in last phases of life

Performance 20/21

- Referrals 405
- Services users 359
- No of outcomes 934

Sustainable Transport

Contribution to Sustainable Transport Officer

- PH Budget £12,400

Contribution to JHWS Chapters

1. The Best Start to Life
2. Staying Healthy & Independent
4. Ensuring equitable access

- Bikeability for schools
- Coordination of Modeshift Stars- Online platform for schools to gain accreditation in active and sustainable transport initiatives
- MyBike Scheme – Initiative with Stocken prison to fix old bikes for redistribution to families across the county

Active Rutland

Active Rutland Hub and School Sports

- PH Budget £108,000 – Schools £18,000, Holiday Activity and Food programme £8,000

Contribution to JHWS Chapters

1. The Best Start to Life
2. Staying Healthy & Independent
3. Healthy Aging
4. Ensuring equitable access
5. Preparing for population Growth

Active Rutland report progress against the Active Rutland Physical Activity & Sport Strategy

1. Get Active
2. Stay Active
3. Active Places
4. Active Economy